House Higher Education Appropriations Subcommittee

Senate Appropriations Subcommittee on Education

Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500
SECTION 1	- LOTTERY	APPROPRIATION	S	
1		Intro Language	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64, 65A, 66, 67 through 69, 71 through 76, and 159, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Funds provided in sections 1 and 2 of this act as Grants and Aids Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64, 65A, 66, 67 through 69, 71 through 76, and 159, 60 percent of General Revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.
2		Intro Language Leased Space	No funds are appropriated in Specific Appropriations 1 through 171 and sections 9 through 14 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.	No funds are appropriated in Specific Appropriations 1 through 171 and sections 9 through 15 and 63 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.
3	14	FCS Lottery Allocation	The funds in Specific Appropriation 14 shall be allocated as follows: Eastern Florida State College	The funds in Specific Appropriation 14 shall be allocated as follows: Eastern Florida State College

House Higher Education Appropriations Subcommittee

Senate Appropriations Subcommittee on Education

Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500
			South Florida State College	South Florida State College
			Tallahassee Community College 4,897,459	Tallahassee Community College 4,811,669
			Valencia College 9,288,989	Valencia College 9,053,132
4	15	SUS Lottery	Funds in Specific Appropriation 15 shall be allocated as follows:	Funds in Specific Appropriation 15 shall be allocated as follows:
		Allocation		
			University of Florida 72,957,357	University of Florida
			Florida State University 60,914,547	Florida State University 60,056,537
			Florida A&M University 22,988,221	Florida A&M University 22,664,419
			University of South Florida 54,270,442	University of South Florida 53,506,017
			University of South Florida - St. Petersburg 2,404,003	University of South Florida - St. Petersburg 2,370,141
			University of South Florida - Sarasota/Manatee 2,074,159	University of South Florida - Sarasota/Manatee 2,044,944
			Florida Atlantic University 32,370,891	Florida Atlantic University 31,914,932
			University of West Florida 12,228,327	University of West Florida 12,056,085
			University of Central Florida 55,837,282	University of Central Florida 55,050,788
			Florida International University 47,786,945	Florida International University 47,113,844
			University of North Florida 19,870,806	University of North Florida 19,590,916
			Florida Gulf Coast University 11,075,469	Florida Gulf Coast University 10,919,466
			New College of Florida 1,619,086	New College of Florida 1,596,281
			Florida Polytechnic University 442,646	Florida Polytechnic University 436,412
SECTION 2	- GR, OTH	ER FUNDS		
5	35	Adults with	From the funds provided in Specific Appropriation 35, recurring funds are provided for the	From the funds provided in Specific Appropriation 35, recurring funds are provided for the
		Disabilities	following base appropriations projects:	following:
6	35	VR	From the funds provided in Specific Appropriation 35, nonrecurring funds are provided for	From the funds provided in Specific Appropriation 35, nonrecurring funds are provided for
		Nonrecurring	the following appropriations projects:	the following:
		Initiatives		
			Arc Broward Skills Training - Adults with Disabilities	Boca Raton Habilitation Center for the Handicapped -
			(HB 2439)	Adults with Disabilities (AWD)(Senate Form 1320) 200,000
			Boca Raton Habilitation Center - Adults with Disabilities	Brevard Achievement Center - Brevard Adults with
			(HB 3085)	Disabilities (Senate Form 1693)
			Brevard Adults with Disabilities (HB 3315) 100,000	Jacksonville School for Autism STEP - Supportive
			Bridging the Gap in Employment of Young Adults with	Transition Employment Placement Program (Senate Form
			Unique Abilities (HB 3689)	1663)
			Inclusive Transition and Employment Management (ITEM)	The WOW Center - Education, Internships and Training for
			Program (HB 9043)	Future Workforce Success (Senate Form 1808) 250,000
			Jacksonville School for Autism STEP - Supportive	
			Transition Employment Program (HB 2481)	
			Marino Virtual Campus (HB 9045)	
			The WOW Center - Education, Internships and Training for	
7	25	VD ITEM	Future Workforce Success (HB 3823)	Fruids available in Cassific Annuaguistica 25 for the Indicator Translation and Fruids
,	35	VR ITEM	Funds provided in Specific Appropriation 35 for the Inclusive Transition and Employment	Funds provided in Specific Appropriation 35 for the Inclusive Transition and Employment
			Management (ITEM) Program shall be used to provide young adults with disabilities who	Management Program (ITEM) shall be used to provide young adults with disabilities who
			are between the ages of 16 and 28 with transitional skills, education, and on-the-job	are between the ages of 16 and 28 with transitional skills, education, and on-the-job
			experience to allow them to acquire and retain permanent employment.	experience to allow them to acquire and retain permanent employment.

House Higher Education Appropriations Subcommittee

Senate Appropriations Subcommittee on Education

Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500
8	38	VR	Funds provided in Specific Appropriation 38 shall be allocated to the Centers for	From the funds provided in Specific Appropriation 38, the recurring sum of \$1,232,004 from
		Independent	Independent Living and shall be distributed according to the formula in the 2005-2007 State	the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall
		Living Svcs	Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation,	be allocated to the Centers for Independent Living and shall be distributed according to the
			\$3,472,193 shall be funded from Social Security reimbursements (program income) provided	formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation
			that the Social Security reimbursements are available.	Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements
				(program income) provided that the Social Security reimbursements are available.
9	38	VR	From the funds provided in Specific Appropriation 38, nonrecurring funds are provided for	From the funds in Specific Appropriation 38, \$250,0000 in nonrecurring funds from the
		Nonrecurring	the following appropriations project:	General Revenue Fund is provided for Independent Living Services in Rural and Underserved
		Initiatives		Areas (Senate Form 2405).
			Independent Living Services in Rural and Underserved	
			Areas (HB 4035) 100,000	
10	53		, , , , , , , , , , , , , , , , , , , ,	From the funds in Specific Appropriation 53, recurring funds from the General Revenue Fund
		BS - Recurring	are provided for the following base appropriations projects:	are provided for the following:
		Base Initiatives	Blad Balting Connect Little of the Connection In	Plint Patrice Connect LT and the Connection to
			Blind Babies Successful Transition from Preschool to	Blind Babies Successful Transition from Preschool to
			School	School
			Florida Association of Agencies Serving the Blind 500,000	Florida Association of Agencies Serving the Blind 500,000
			Lighthouse for the Blind - Miami	Lighthouse for the Blind - Miami
			Lighthouse for the Blind - Pasco/Hernando 50,000	Lighthouse for the Blind - Pasco/Hernando 50,000
11	53	BS -	From the funds in Specific Appropriation 53, nonrecurring funds from the General Revenue	From the funds in Specific Appropriation 53, \$85,000 in nonrecurring funds from the General
	33	Nonrecurring	Fund are provided for the following appropriations projects:	Revenue Fund is provided for the Lighthouse for the Blind - Collier (Senate Form 1141).
		Initiatives	Tand are provided for the ronowing appropriations projects.	Therefore Fund is provided for the Eighthouse for the Simula Confer (Schate Form 1141).
		initiatives	Blind Babies Program (HB 2463) 291,563	
			Lighthouse for the Blind - Collier (HB 4821) 85,000	
			Older Blind Services Program (HB 2465) 252,937	
12	53	BS -	From the funds in Specific Appropriation 53, \$400,000 in nonrecurring funds from the	NOT INCLUDED
		Nonrecurring	General Revenue Fund is appropriated for the Blind Babies Successful Transition Program in	
		Initiatives	accordance with s. 413.092, Florida Statutes.	
13	57	Braille Talking	From the funds in Specific Appropriation 57, \$50,000 in recurring funds from the General	From the funds in Specific Appropriation 57, \$50,000 in recurring funds from the General
		Library	Revenue Fund is provided for the Braille & Talking Book Library (base appropriations	Revenue Fund is provided for the Braille & Talking Book Library.
			project).	
14	63A		From the funds in Specific Appropriation 63A, \$3,500,000 in recurring funds and \$100,000 in	NOT INCLUDED
		Med Training	nonrecurring funds are appropriated for a base appropriations project for the University of	
		Sim Lab	Miami Medical Training and Simulation Laboratory (HB 2449).	
15	65	HCBUs	From the funds in Specific Appropriation 65, \$10,421,685 is provided for the following	From the funds in Specific Appropriation 65, \$14,196,685 shall be allocated as follows and
			recurring base appropriations projects, which shall be allocated as follows, and shall only be	shall only be expended for student access and retention or direct instruction purposes.
			expended for student access and retention or direct instruction purposes.	
			Bethune-Cookman University 3,960,111	Bethune-Cookman University
			Edward Waters College 2,929,526	Edward Waters College 3,929,526
			Florida Memorial University	Florida Memorial University
16	65	_	In addition, \$1,275,000 is provided for the following recurring base appropriations projects	NOT INCLUDED
		Base Initiatives	to be allocated as follows:	
			Bathura Cashuran Habusaitu	
			Bethune-Cookman University	
J		I	Small, Women and Minority-Owned Businesses 75,000	

House Higher Education Appropriations Subcommittee

Senate Appropriations Subcommittee on Education

Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500
			Edward Waters College	
			Institute on Criminal Justice 1,000,000	
			Florida Memorial University	
			Technology Upgrades200,000	
17	65	HBCU	From the funds in Specific Appropriation 65, \$300,000 in nonrecurring funds is provided for	From the funds in Specific Appropriation 65, \$500,000 in nonrecurring funds is provided fo
		Nonrecurring	the following appropriations projects:	the following:
		Initiatives		
			Edward Waters College Pre-College Academy (Summer Bridge)	Edward Waters College - Online Degree Program Service
			(HB 4329) 100,000	Provider (Senate Form 1674) 250,000
			Florida Memorial University - Training for the Future of	Historically Black Colleges and Universities Gap Funding
			Aerospace (HB 3661) 100,000	(Senate Form 1376)
			Historically Black Colleges and Universities (HBCU) - Gap	
			Funding (HB 3577) 100,000	
18	65A	PCU Recurring	Funds in Specific Appropriation 65A are provided for tuition scholarships for Florida	NOT INCLUDED
		Base Initiatives	residents enrolled in Beacon College, which is a recurring base appropriations project.	
19	65B	PCU Recurring	From the funds in Specific Appropriation 65B, \$5,000,000 in recurring funds is provided for	From the funds in Specific Appropriation 65B, \$5,000,000 in recurring funds is provided for
		Base Initiatives	the following base appropriations projects:	the following:
			Embry-Riddle - Aerospace Academy 3,000,000	Embry-Riddle - Aerospace Academy 3,000,000
			Jacksonville University - EPIC	Jacksonville University - EPIC 2,000,000
20	65B	PCU	From the funds in Specific Appropriation 65B, \$2,362,500 in nonrecurring funds is provided	From the funds in Specific Appropriation 65B, nonrecurring funds are provided for the
		Nonrecurring	for the following appropriations projects:	following:
		Initiatives		
			Cross College Alliance - Ringling College of Art and	Embry-Riddle - Center of Aerospace Resilience (Senate
			Design (HB 3253) 100,000	Form 2035) 500,000
			Embry-Riddle Aeronautical University - Center for	Florida Tech - Restore Lagoon Inflow Research Project
			Aerospace Resilience (HB 2469)	(Senate Form 1566)
			Flagler College - Hotel Ponce de Leon Preservation and	International Institute of Orthotics and Prosthetics -
			Restoration (HB 3235) 100,000	Orthotic and Prosthetics Sustainable Expansion (Senate
			Florida Tech - (BAMx) Biomedical Aerospace Manufacturing	Form 2360) 250,000
			Multiplier (HB 4055) 500,000	Keiser University/Women's Lifespan Health Initiative
			Florida Tech - Restore Lagoon Inflow Research Project (HB	(Senate Form 1363)
			4053) 912,500	Ringling College of Art and Design - Cross College
			Keiser University - Women's Lifespan Health Initiative	Alliance (Senate Form 1782) 897,500
			(HB 3699) 200,000	Saint Leo University - Robotics Bachelor's Degree and
			Saint Leo University - Robotics Bachelor's Degree and	Microcredentials Program (Senate Form 2150) 250,000
			Micro-credentials Program (HB 4271) 100,000	Stetson Law Veterans Advocacy Clinic (Senate Form 1013) 250,000
			St. Thomas University Trade and Logistics Program (HB	
			2443) 100,000	
			Stetson College of Law Veterans Advocacy Clinic (HB 2221). 150,000	
			University of Miami - School Health Initiative (HB 4063) 100,000	
21	66A	NOVA	NOT INCLUDED	The nonrecurring funds in Specific Appropriation 66A are provided for the Pediatric Feeding
				Disorders Clinic (Senate Form 1305).
22	66B	PCU FCO	NOT INCLUDED	The nonrecurring funds provided in Specific Appropriation 66B shall be allocated as follow
				0
				Flagler College - Hotel Ponce de Leon Preservation and

House Higher Education Appropriations Subcommittee

Senate Appropriations Subcommittee on Education

Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500
				St. Thomas University Trade & Logistics Program (Senate
				Form 1159) 280,000
23	74	Need-Based Aid	From the funds in Specific Appropriations 7 and 74, the sum of \$280,921,887 is provided pursuant to the following guidelines: Florida Student Assistance Grant - Public Full & Part Time 235,293,171 Florida Student Assistance Grant - Private	From the funds in Specific Appropriations 7 and 74, the sum of \$280,155,257 is provided pursuant to the following guidelines: Florida Student Assistance Grant - Public Full & Part Time 235,293,171 Florida Student Assistance Grant - Private
24	74	SFA Recurring Base Initiatives	From the funds in Specific Appropriation 74, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.	From the funds in Specific Appropriation 74, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.
25	74	FSAG Maximum Award	From the funds provided in Specific Appropriations 7 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.	From the funds provided in Specific Appropriations 7 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.
26	126	Workforce Development	From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 126 from the General Revenue Fund, \$386,347,980 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:	From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 126 from the General Revenue Fund, \$370,347,980 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

House Higher Education Appropriations Subcommittee

Senate Appropriations Subcommittee on Education

Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500
			Glades 78,420	Glades 78,420
			Gulf79,014	Gulf 79,014
			Hamilton 75,303	Hamilton 72,932
			Hardee 182,126	Hardee 182,126
			Hendry 466,460	Hendry 410,743
			Hernando 573,537	Hernando 573,537
			Hillsborough 32,883,902	Hillsborough 28,974,811
			Indian River 1,013,198	Indian River 997,510
			Jackson 221,349	Jackson 229,105
			Jefferson 82,209	Jefferson
			Lafayette 74,919	Lafayette 72,535
			Lake 5,126,544	Lake 4,707,846
			Lee 10,850,743	Lee 9,847,178
			Leon 6,322,703	Leon 6,322,703
			Liberty 98,211	Liberty 88,804
			Madison 76,055	Madison 72,353
			Manatee 9,465,433	Manatee 9,465,433
			Marion 4,110,507	Marion 3,924,889
			Martin 1,070,655	Martin 1,120,506
			Monroe 609,617	Monroe 609,617
			Nassau 713,910	Nassau 648,918
			Okaloosa 2,223,670	Okaloosa 2,223,670
			Orange 31,942,536	Orange 31,942,536
			Osceola 7,200,085	Osceola 6,663,695
			Palm Beach 17,692,976	Palm Beach 17,692,976
			Pasco 3,143,828	Pasco 3,080,624
			Pinellas 25,503,911	Pinellas 26,170,089
			Polk	Polk 7,514,426
			Saint Johns 3,917,061	Saint Johns 3,915,933
			Santa Rosa 2,179,007	Santa Rosa 2,179,007
			Sarasota 9,195,285	Sarasota 8,117,838
			Sumter	Sumter 184,581
			Suwannee 972,979	Suwannee 809,215
			Taylor 1,293,620	Taylor 1,107,328
			Union 77,890	Union 77,890
			Wakulla 89,546	Wakulla 89,546
			Walton 1,255,871	Walton 1,063,421
			Washington 2,477,732	Washington 2,382,254
27	126	WF Student	From the funds in Specific Appropriation 126, \$5,000,000 is provided for the Workforce	NOT INCLUDED
		Success	Student Success Model for district workforce education programs. These funds shall be held	
		Incentive Funds	in reserve, pending submission and approval of a detailed methodology for allocation to	
			districts. The Department of Education shall submit a budget amendment requesting	
			release of funds pursuant to Chapter 216, Florida Statutes.	
28	129	WF Recurring	From the funds in Specific Appropriation 129, \$100,000 in recurring funds and \$100,000 in	From the funds in Specific Appropriation 129, \$100,000 in recurring funds is provided for the
		Initiatives	nonrecurring funds are appropriated for a base appropriations project for the Lotus House	Lotus House Education and Employment Program for High Special Needs Homeless Womer
			Education and Employment Program for High Special Needs Homeless Women and Youth	and Youth.
			(HB 2543).	

House Higher Education Appropriations Subcommittee

Senate Appropriations Subcommittee on Education

Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500
29	129	WF	From the funds in Specific Appropriation 129, \$496,000 in nonrecurring funds is provided for	From the funds in Specific Appropriation 129, nonrecurring funds are provided for the
		Nonrecurring	the following appropriations projects:	following:
		Initiatives		
			Florence Fuller Child Development Centers, Inc., (FFCDC)	Feeding Tampa Bay - Engage & Empower (Senate Form 1500) 150,000
				Improving the Lives of Central Floridians Through
			(HB 3267) 100,000	Literacy and Education (Senate Form 1956) 25,000
			Helping Abused Neglected Disadvantaged Youth, Inc.	Manatee Technical College - New Aviation Program (Senate
			(HANDY) - Scholars Program (HB 3581) 100,000	Form 2508) 1,375,000
			Miami-Dade County Fair Foundation, Inc STEAM	
			Innovation Center (HB 9099) 296,000	
30	131	FCS Student	From the funds in Specific Appropriation 131, \$20,000,000 is provided for the 2+2 Student	From the funds in Specific Appropriation 131, \$20,000,000 is provided for the 2+2 Student
		Success	Success Incentive Fund to support college efforts to improve the success of students	Success Incentive Fund to support college efforts to improve the success of students
		Incentive	enrolled in associate of arts degree programs in completing critical college credit courses,	enrolled in associate of arts degree programs in completing critical college credit courses,
		Allocations	graduating with associate of arts degrees, and transferring to baccalaureate degree	graduating with associate of arts degrees, and transferring to baccalaureate degree
			programs. These funds shall be allocated as follows:	programs. These funds shall be allocated as follows:
			Eastern Florida State College 673,259	Eastern Florida State College
			Broward College 1,400,228	Broward College 1,945,783
			College of Central Florida 424,758	College of Central Florida 384,412
			Chipola College	Chipola College
			Daytona State College 609,915	Daytona State College
			Florida SouthWestern State College 687,742	Florida SouthWestern State College 546,545
			Florida State College at Jacksonville 674,718	Florida State College at Jacksonville 549,562
			The College of the Florida Keys 219,262	Florida Keys Community College 27,183
			Gulf Coast State College	Gulf Coast State College 161,859
			Hillsborough Community College	Hillsborough Community College 883,196
			Indian River State College 667,773	Indian River State College 787,816
			Florida Gateway College 279,992	Florida Gateway College 105,356
			Lake-Sumter State College 375,748	Lake-Sumter State College 307,127
			State College of Florida, Manatee-Sarasota 498,112	State College of Florida, Manatee-Sarasota 344,727
			Miami Dade College	Miami Dade College
			North Florida College 222,734	North Florida Community College
			Northwest Florida State College	Northwest Florida State College
				Palm Beach State College
				Pasco-Hernando State College
			,	Pensacola State College
				Polk State College
			· · · · · · · · · · · · · · · · · · ·	Saint Johns River State College
			,	Saint Petersburg College
				Santa Fe College
				Seminole State College of Florida
			· · · · · · · · · · · · · · · · · · ·	South Florida State College
			=	Tallahassee Community College
			· · ·	Valencia College
31	121	FCS Student	, ,	From the funds in Specific Appropriation 131, \$10,000,000 is provided for the Work Florida
31	131			Student Success Incentive Fund to support college strategies and initiatives to align career
				education programs with statewide and regional workforce demands and high paying job
	Florence Fuller Child Development Centers, Inc., (FFCDC) Apprenticeship Training Academy & Employment Program (HB 3267)	opportunities. These funds shall be allocated as follows:		
		Allocations	1 ' '	Eastern Florida State College

House Higher Education Appropriations Subcommittee

Senate Appropriations Subcommittee on Education

Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500
			Broward College 857,256	Broward College 1,202,677
			College of Central Florida 282,096	College of Central Florida 291,530
			Chipola College 152,670	Chipola College 82,032
			Daytona State College 415,113	Daytona State College 348,464
			Florida SouthWestern State College 265,144	Florida SouthWestern State College 252,827
			Florida State College at Jacksonville 619,602	Florida State College at Jacksonville 836,154
			The College of the Florida Keys 119,326	Florida Keys Community College 56,447
			Gulf Coast State College 203,346	Gulf Coast State College 170,298
			Hillsborough Community College 434,866	Hillsborough Community College 373,292
			Indian River State College 480,005	Indian River State College 422,740
			Florida Gateway College 197,965	Florida Gateway College 162,037
			Lake-Sumter State College	Lake-Sumter State College
			State College of Florida, Manatee-Sarasota 227,097	State College of Florida, Manatee-Sarasota 194,162
			Miami Dade College 760,534	Miami Dade College 1,046,417
			North Florida College 118,542	North Florida Community College 52,470
			Northwest Florida State College 170,873	Northwest Florida State College 137,562
			Palm Beach State College	Palm Beach State College 613,577
			Pasco-Hernando State College	Pasco-Hernando State College
			Pensacola State College 223,172	Pensacola State College 158,819
			Polk State College	Polk State College
			Saint Johns River State College 188,384	Saint Johns River State College 101,357
			Saint Petersburg College	Saint Petersburg College
			Santa Fe College	Santa Fe College
			Seminole State College of Florida	Seminole State College of Florida
			South Florida State College	South Florida State College
			Tallahassee Community College	Tallahassee Community College
22	424	FOC CL. de al	Valencia College	Valencia College
32	131	FCS Student	From the funds in Specific Appropriation 131, \$10,000,000 in nonrecurring funds is provided	NOT INCLUDED
		Success	for Student Success Incentive Fund to support college efforts to improve the success of	
		Incentive Allocations -	students in dual enrollment courses. These funds shall be allocated as follows:	
		Dual		
		Enrollment		
		Emonnent	Eastern Florida State College	
			Broward College	
			College of Central Florida	
			Chipola College	
			Daytona State College	
			Florida SouthWestern State College	
			Florida State College at Jacksonville	
			The College of the Florida Keys	
			Gulf Coast State College	
			Hillsborough Community College	
			Indian River State College	
			Florida Gateway College	
			Lake-Sumter State College	
			State College of Florida, Manatee-Sarasota	
			Miami Dade College	
		I	Wilding Dade College 005,414	I

House Higher Education Appropriations Subcommittee

Senate Appropriations Subcommittee on Education

Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500
			North Florida College 60,010	
			Northwest Florida State College 303,117	
			Palm Beach State College	
			Pasco-Hernando State College 400,025	
			Pensacola State College 253,157	
			Polk State College 540,044	
			Saint Johns River State College	
			Saint Petersburg College	
			Santa Fe College	
			Seminole State College of Florida 124,432	
			South Florida State College 105,413	
			Tallahassee Community College 68,823	
			Valencia College 716,361	
33	134	FCS FTE -Tiered	Funds provided in Specific Appropriation 134 are provided for operating funds and approved	Funds provided in Specific Appropriation 134 are provided for operating funds and approve
		Model	baccalaureate programs and shall be allocated as follows:	baccalaureate programs and shall be allocated as follows:
		Allocations		
			Eastern Florida State College 37,080,426	Eastern Florida State College 36,764,943
			Broward College 74,485,118	Broward College 76,238,953
			College of Central Florida 19,598,217	College of Central Florida 19,706,215
			Chipola College 9,699,829	Chipola College 9,682,173
			Daytona State College 41,947,175	Daytona State College 42,168,872
			Florida SouthWestern State College 31,007,503	Florida SouthWestern State College 28,016,251
			Florida State College at Jacksonville 65,457,548	Florida State College at Jacksonville 65,037,039
			The College of the Florida Keys	Florida Keys Community College
			Gulf Coast State College	Gulf Coast State College
			Hillsborough Community College 56,206,663	Hillsborough Community College
			Indian River State College	Indian River State College
			Florida Gateway College	Florida Gateway College
			Lake-Sumter State College	Lake-Sumter State College
			State College of Florida, Manatee-Sarasota	State College of Florida, Manatee-Sarasota
			Miami Dade College	Miami Dade College
			North Florida College	North Florida Community College
			Northwest Florida State College	Northwest Florida State College
			Palm Beach State College	Palm Beach State College
			Pensacola State College	Pensacola State College
			Polk State College	Polk State College
			Saint Johns River State College	Saint Johns River State College
			Saint Petersburg College	Saint Petersburg College
			Santa Fe College	Santa Fe College
			Seminole State College of Florida	Seminole State College of Florida
			South Florida State College	South Florida State College
			Tallahassee Community College	Tallahassee Community College
			Valencia College	Valencia College
			Valencia College 64,333,440	Tier-Based Funding Model
34	134	FCS Recurring	Included within the total appropriations for Florida College System institutions in Specific	NOT INCLUDED
54		Base Initiatives	Appropriation 134, recurring funds are provided for the following base appropriations	NOT INCLUDED
		ivase iiiilidlives	rappropriation 134, recurring runus are provided for the following base appropriations	

House Higher Education Appropriations Subcommittee

Senate Appropriations Subcommittee on Education

	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500
35	134	FCS Nonrecurring Initiatives	Chipola College Civil and Industrial Engineering Program	Included within the total appropriations for Florida College System institutions in Specific Appropriation 134, nonrecurring funds are provided for the following: Gulf Coast State College Tuition & Fee Revenue Loss Due to Hurricane Michael (Senate Form 2351)

House Higher Education Appropriations Subcommittee Senate Appropriations Subcommittee on Education

Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500
			Tallahassee Community College	
			Leon Works Expo and Junior Apprenticeship Program (HB	
			2487) 100,000	
			Nursing Program Expansion (HB 3349) 100,000	
36	134	MDC	From the funds in Specific Appropriation 134, Miami Dade College (MDC) shall provide	NOT INCLUDED
			detailed quarterly reports, on the Status of Fixed Capital Outlay and Partially Funded Public	
			Education Capital Outlay (PECO) Projects, including planned, in-progress, and completed	
			projects. The reports shall include the following: MDC Priority Number; Department of	
			Education Priority Number; Project Name; First Fiscal Year Funded; Total All Previous State	
			Funding; Amount Spent/Contractually Obligated; Total State Funding Needed for Project; Total Local Funds; Total State and Local Funds; Total State Funds Remaining; and Project	
			Status. Additionally, the college shall provide the same detail for expenditures utilizing	
			funds transferred between Fund 1 (Current Funds Unrestricted) and Fund 7 (Unexpended	
			Plant and Renewals/Replacement) for all other eligible acquisition, construction, major	
			repair, renovation and/or replacement of institutional properties. The quarterly reports	
			shall be submitted to the chair of the House Appropriations Committee, the chair of the	
			Senate Appropriations Committee, and the Governor's Office of Policy and Budget. The first	
			report shall be submitted on October 30, 2020, for the period of July 1, 2020, through	
			September 30, 2020, and quarterly thereafter.	
37	134	Tier Based	NOT INCLUDED	ASSOCIATED WITH LINE 33
3,	134	Funding Model	NOT INCLUDED	Funds provided in Specific Appropriation 134 for the Tier-Based Funding Model shall be
		Allocations		allocated by the Department of Education to Florida College System institutions based on
				student enrollment during the 2020-2021 fiscal year using a funding model developed by the
				department in coordination with the Florida College System presidents. The funding model
				shall group institutions into seven tiers based on enrollment size and include a base student
				allocation component, a compression component, an enrollment growth component, and a
				workforce program component. The initial funding model allocation shall include
				\$14,777,043 for the base student allocation component, \$437,621 for the compression
				component, \$11,091,076 for the growth component, and \$3,694,260 for the workforce
				component. The Department of Education shall have the ability to reallocate funds
				proportionately amongst the funding model components based on student enrollment during the 2020-2021 fiscal year and the resulting growth component calculation.
				during the 2020-2021 fiscal year and the resulting growth component calculation.
38	150	SUS GR	Funds in Specific Appropriation 150 from the General Revenue Fund shall be allocated as	Funds in Specific Appropriation 150 from the General Revenue Fund shall be allocated as
		Allocation	follows:	follows:
			University of Florida	University of Florida
			Florida A&M University	Florida A&M University
			University of South Florida	University of South Florida
			University of South Florida - St. Petersburg 22,982,075	University of South Florida - St. Petersburg 23,947,406
			University of South Florida - Sarasota/Manatee 12,653,522	University of South Florida - Sarasota/Manatee 13,130,989
			Florida Atlantic University	Florida Atlantic University
			University of West Florida 81,543,338	University of West Florida 54,666,910
			University of Central Florida 191,499,173	University of Central Florida204,885,494
			Florida International University 170,091,721	Florida International University 171,842,749
			University of North Florida 72,538,279	University of North Florida 72,818,169

House Higher Education Appropriations Subcommittee

Senate Appropriations Subcommittee on Education

Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500
			Florida Gulf Coast University 70,544,031	Florida Gulf Coast University 70,700,034
			New College of Florida 26,173,345	New College of Florida 26,516,422
			Florida Polytechnic University 35,355,597	Florida Polytechnic University 36,325,030
			State University Performance Based Incentives 560,000,000	Johnson Matching Grant
			Johnson Matching Grant 237,500	State University Performance Based Incentives 560,000,000
				Universities of Distinction 15,000,000
39	150	SUS Recurring	Funds provided in Specific Appropriation 150, as listed above, include recurring funds from	NOT INCLUDED
		Base Initiatives	the General Revenue Fund for the following base appropriations projects:	
			Florida Agricultural and Mechanical University	
			Crestview Education Center 1,000,000	
			Florida Atlantic University	
			Max Planck Scientific Fellowship Program 889,101	
			Secondary Robotics Team Support 100,000	
			Florida International University	
			FIUnique	
			Florida State University	
			Boys & Girls State 100,000	
			Student Veterans Center 500,000	
			New College of Florida	
			Career & Internship Program	
			Master in Data Science & Analytics	
			University of Central Florida	
			Advanced Manufacturing Sensor Project 5,000,000	
			University of North Florida	
			Advanced Manufacturing & Materials Innovation 855,000	
			University of South Florida	
			All Children's Hospital Partnership	
			Florida Cybersecurity Initiative	
			University of South Florida - St. Pete	
			Center for Innovation	
			University of West Florida	
			Physician Assistance Program	
			School of Mechanical Engineering	
			Veteran & Military Student Support	
40	150	SUS	Included within the total appropriations for State Universities in Specific Appropriation 150,	Included within the total appropriations for State Universities in Specific Appropriation 150
		Nonrecurring	nonrecurring funds from the General Revenue Fund are provided for the following	nonrecurring funds from the General Revenue Fund are provided for the following:
		Initiatives	appropriations projects:	et. et
			Florida Agricultural and Mechanical University	Florida International University
			Brooksville Agricultural and Environmental Research	Individualized C (Senate Form 2094)
			Station (HB 2783) 100,000	Targeted STEM Initiatives (Senate Form 1833)
			Florida Atlantic University	Washington Center Scholarships (Senate Form 1640) 200,000
			Max Planck Florida Scientific Fellows (HB 2205) 750,000	University of Florida
			Florida International University	Lastinger Center - Algebra Nation Florida - Statewide
			Washington Center University Scholarships (HB 2497) 350,000	Digital Math (Senate Form 1082) 500,000
			University of Central Florida	University of North Florida
			Florida Center For Nursing (HB 4417)	Jax Bridges Competitive Small Business Initiative (Senate
			UCF RESTORES PTSD Clinic (HB 9093) 100,000	Form 2527) 350,000

House Higher Education Appropriations Subcommittee

Senate Appropriations Subcommittee on Education

Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500
			University of Florida	University of South Florida, St. Petersburg
			Center for Application of Artificial Intelligence (HB	Citizen Scholar Partnership (Senate Form 1012) 250,000
			4145) 100,000	
			iCoast: Coastal Monitoring for Action (HB 2775) 100,000	
			Lastinger Center - Algebra Nation: Statewide Digital Math	
			Enhancement Program (HB 2151) 100,000	
			University of North Florida	
			Jax Bridges Competitive Small Business Initiative (HB	
			3947) 350,000	
			University of South Florida - St. Petersburg	
			Citizen Scholar Partnership (HB 4147) 100,000	
			University of West Florida	
			Specialized Degrees for Firefighters (HB 3595) 158,000	
41	150	SUS	From the funds in Specific Appropriation 150, provided for State University System	From the funds in Specific Appropriation 150, \$560,000,000 is provided for State University
		Performance	Performance Based Incentives. The funds available for allocation to the universities based	System Performance Based Incentives. The funds available for allocation to the universities
		Funding	on the performance funding model shall consist of the state's investment of \$265,000,000 in	based on the performance funding model shall consist of the state's investment of
			performance funding, plus an institutional investment of \$295,000,000 consisting of funds	\$265,000,000 in performance funding, plus an institutional investment of \$295,000,000
			to be redistributed from the base funding of the State University System. The Board of	consisting of funds to be redistributed from the base funding of the State University System.
			Governors shall allocate all appropriated funds for State University System Performance	The Board of Governors shall allocate all appropriated funds for State University System
			Based Incentives based on the requirements in section 1001.92, Florida Statutes.	Performance Based Incentives based on the requirements in section 1001.92, Florida
			, , , , , , , , , , , , , , , , , , , ,	Statutes.
42	150	Florida	From the funds in Specific Appropriation 150 provided to the University of West Florida,	SEE LINE 50
		Academic	\$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the	
ļ		Library	University of West Florida at the beginning of the first quarter, and \$4,317,400 shall be	
		Services/Compl	released at the beginning of the second quarter in addition to the normal releases. The	
		ete Fl Plus	additional releases are provided to maximize cost savings through centralized purchases of	
			subscription-based electronic resources.	
			From the funds in Specific Appropriation 150 for the Florida Academic Library Services	
			Cooperative and the Complete Florida Plus Program at the University of West Florida,	
			administrative costs shall not exceed five percent.	
43	150	Universities of	NOT INCLUDED	Funds in Specific Appropriation 150 provided for Universities of Distinction shall be used to
		Distinction		support programs established pursuant to Senate Bill 72 or similar legislation.
				1
44	152	IFAS Recurring	From the funds in Specific Appropriation 152, recurring funds are provided for the following	NOT INCLUDED
		Base Initiatives	base appropriations projects:	
			Animal Agriculture Industry Science & Technology 2,240,000	
			Cervidae Disease Research	
			Florida Shellfish Aquaculture	
			Forestry Education 1,110,825	
45	152	IFAS	From the funds in Specific Appropriation 152, nonrecurring funds are provided for the	From the funds in Specific Appropriation 152, nonrecurring funds from the General Revenue
		Nonrecurring	following appropriations project:	Fund are provided for the following:
		Initiatives		
			Algal Bloom Research & Mitigation (HB 9027) 100,000	Florida 4-H Education Center Improvements (Senate Form
				1762) 250,000
				Demonstration of Reducing Residential Water Quality
				Impacts (Senate Form 2289)

House Higher Education Appropriations Subcommittee Senate Appropriations Subcommittee on Education

Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500
46		USF - Med Recurring Base Initiatives	From the funds in Specific Appropriation 153, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:	NOT INCLUDED
			Center for Neuromusculoskeletal Research	
47		UF Health Nonrecurring Initiatives		From the funds in Specific Appropriation 154, nonrecurring funds from the General Revenue Fund are provided for the following: Center for Translational Research in Neurodegenerative Disease (Senate Form 1616)
48		UCF Recurring Base Initiatives	From the funds in Specific Appropriation 156, \$337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).	NOT INCLUDED
49		FIU Med School Recurring Base Initiatives	From the funds in Specific Appropriation 157, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).	NOT INCLUDED
50		Complete Florida Plus Program	NOT INCLUDED SEE LINE 42	Funds provided in Specific Appropriation 161 to the Complete Florida Plus Program at the University of West Florida are for costs associated with the duties and responsibilities of the program established pursuant to section 1006.735, Florida Statutes. From the funds provided, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.
			SEE LINE 42	From the funds in Specific Appropriation 161 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.
51		BOG Nonrecurring Initiatives	From the funds provided in Specific Appropriation 170, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project: Take Stock in College: Dramatically Improving Post-Secondary Completion (HB 2117)	NOT INCLUDED
52		WF Back of Bill Revert/ Reappropr Pathways to Career Opportunities	SECTION 14. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 125A of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.	SECTION 12. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 125A of chapter 2019-115, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.

House Higher Education Appropriations Subcommittee Senate Appropriations Subcommittee on Education

Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500
53	вов	SFA Back of Bill	SECTION 12. There is hereby appropriated for Fiscal Year 2019-2020, \$31,303,639 in	SECTION 13. There is hereby appropriated for Fiscal Year 2019-2020, \$31,303,639 in
		Deficit for 2019-	nonrecurring funds from the Educational Enhancement Trust Fund to the Department of	nonrecurring funds from the Educational Enhancement Trust Fund to the Department of
		20 Bright	Education for the deficit in the Bright Futures Scholarship Program. This section is effective	Education for the deficit in the Bright Futures Scholarship Program. This section shall take
		Futures	upon becoming a law.	effect upon becoming law.
54	вов	SFA Back of Bill	SECTION 13. There is hereby appropriated for Fiscal Year 2019-2020, \$688,723 in	SECTION 14. There is hereby appropriated for Fiscal Year 2019-2020, \$688,723 in
		Deficit for 2019-	nonrecurring funds from the General Revenue Fund to the Department of Education for the	nonrecurring funds from the General Revenue Fund to the Department of Education for the
		20 Benacquisto	deficit in the Benacquisto Scholarship Program. This section is effective upon becoming a	deficit in the Benacquisto Scholarship Program. This section shall take effect upon becoming
		Scholarships	law.	law.